

“Эл аралык угуу-калыбына
келтируу профессионалдар
Ассоциациясы” Коомдук
бирикмеси
ИСН: 00107202110591
ИУЖК: 31152198



Public Association
"The International Association of
hearing rehabilitation specialists "
TIN: 00107202110591
OKPO: 31152198

Legal address: Kyrgyz Republic, Chui region, Issyk-Ata district. , Kant, Frunze st., 11, apt. 5

Rehabilitation program for children						
1.1 Payments to local therapists for lessons to the children:						
Description:		Unit	Cost per unit(USD)	Number of children	Per 1child in the year (USD)	Total in the year (USD)
1-st year	After fitting, lessons (therapy sessions) 2 times a week = 8 lessons per month 8 * 10 months = 80 per year 10 days intensive courses * 2 times a year and weekends / holidays are deducted	1 hour	6,1	54	488,00	26 352,00
2-nd year	After fitting, lessons (therapy sessions) 2 times a week = 8 lessons per month, 8 * 10 months = 80 per year 10 days intensive courses * 2 times a year and weekends / holidays are deducted	1 hour	6,1	54	488,00	26 352,00
Total for 2 years:					976,00	52 704,00

1.2 Intensive rehabilitation sessions for children at the International Association of Hearing Rehabilitation Specialists (IAHRS) duration of 1 session - 10 days, 2 sessions a year are recommended:						
Description:		Unit	Cost per unit(USD)	Number of children	Per 1child in the year for 2 sessions (USD)	Total in the year for 2 sessions (USD)
1-st year	The package of the rehabilitation intensive session includes (2 sessions): 1 fitting for SP 12 lessons with surdothapist 4 lessons with speech therapist 3 lessons with defectologist 3 lessons with music therapist 1 hour consulting for parents Total 24 hour	1 hour	8,5	54	408,00	22 032,00
2-nd year	The package of the rehabilitation intensive session includes (2 sessions): 1 fitting for SP 12 lessons with surdothapist, 3 lessons with speech therapist, 3 lessons with a defectologist 3 lessons with a music therapist 2 hour consulting for parents Total 24 hour	1 hour	8,5	54	408,00	22 032,00
Total for 2 years:					816,00	44 064,00

Feedback between intensive courses- online (the specialist, who worked with the child during the course, conduct these sessions)						
Description:		Unit	Cost per unit(USD)	Number of children	Per 1child in the year (USD)	Total in the year (USD)
1-st year	2 * 10 months = 20 per year <i>10 days intensive courses * 2 times a year and weekends / holidays are deducted</i>	1 hour	6,1	54	122,00	6 588,00
2-nd year	1 * 10 months = 10 per year <i>10 days intensive courses * 2 times a year and weekends / holidays are deducted</i>	1 hour	6,1	54	61,00	3 294,00
Total for 2 years:					183,00	9 882,00
TOTAL FOR CHILDREN'S REHABILITATION(without transport and accommodation) (US \$) rate for 2022 = 1000 soms = 12,2 dollars https://www.akchabar.kg/en/exchange-rates/dollar/					1 975,00	106 650,00
1.4	Transport expenses per kid and 1 parent					
Description:		Unit	Cost per unit(USD)	Number of children	Per 1child in the year (USD)	Total in the year (USD)
1-st year	Children and 1 parent travel expenses			54	200,00	10 800,00
2-nd year	Children and 1 parent travel expenses			54	200,00	10 800,00
Total for 2 years:					400,00	21 600,00

1.5 <i>Transport expenses per kid who is living out of Bishkek</i>						
Description:		Unit	Cost per unit(USD)	Number of children	Per 1child in the year (USD)	Total in the year (USD)
1-st year	Children and 1 parent travel expenses			19	120,00	2 280,00
2-nd year	Children and 1 parent travel expenses			19	120,00	2 280,00
Total for 2 years:					240,00	4 560,00
1.6 <i>Administrative and other expenses of IAHRs for 1 year</i>						
Description:		Unit	Cost per unit(USD)	Number of hour/thing	Total in the month (USD)	Total in the year(USD)
1	Assistant - project coordinator (reward and report)	1 hour	6,1	20	122,00	1 220,00
2	Accountant (reward and report)	1 hour	6,1	26	158,60	1 586,00
	Consumables(upon request):					
3	Paper	1 packaging	5	1	5,00	50,00
4	Cartridge	1 service	8,5	1	8,50	85,00
Total for 2 years:					588,20	5 882,00
TOTAL FOR 2 YEARS ON PLAN USD:						138 692,00